

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Anson			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,039
	Total:		\$56,039
Division of Aging and Adult Services			
Congregate Nutrition	6	93	\$105,228
Family Caregiver Support Program	6		\$13,919
Health Promotion/Disease Prevention	3		\$2,400
Home Delivered Meals	4	79	\$71,565
In-Home Level I	4	50	\$102,646
Senior Center	6		\$5,191
Transportation, General	6	23	\$32,178
	Total:		\$333,127
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	67	\$333,574
ACH-Transportation	1	64	\$6,802
CAP/CHOICE	4	15	\$234,309
CAP/DA	4	67	\$1,253,712
CAP/MR	4		\$65,964
Clinics	3	261	\$80,918
Dental	3	258	\$91,362
HMO	2	923	\$598,775
Home Health	4	454	\$389,841
Hospice	4	26	\$207,942
ICF-MRC	5	4	\$209,581
Inpatient Hospital	5	49	\$352,366
Lab & X-Ray/Physicians	3	967	\$651,770
Medicare Part A&B Premiums	2	1,242	\$1,657,320
Medicare Part D Clawback	2	755	\$755,730

Division of Medical Assistance

Nursing Homes	5	212	\$6,114,073
Other Care	3	330	\$70,339
Other Practitioners	3	422	\$87,819
Outpatient Hospital	3	549	\$510,262
Prescribed Drugs	3	314	\$361,771
Regular Personal Care (PCS)	4	169	\$1,557,916
Total:			\$15,592,146

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$12,991
Mental Health	3	113	\$13,850
Psychiatric Hospitals	5		\$355,038
Substance Abuse	3	10	\$3,594
Total:			\$385,473

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$692
Independent Living Rehabilitation Program	3		\$3,026
Medical Eye Care Program	3		\$283
Rehabilitation	3	3	\$6,093
Total:			\$10,094

Division of Social Services

Adult Protective Services	6	5	\$1,089
At-Risk Case Management	6	3	\$1,449
Energy Assistance - CIP	2	186	\$28,837
Energy Assistance - LIEAP	2	550	\$106,400
Food and Nutrition Services	2	867	\$978,998
Guardianship Services	6	3	\$3,208
Other Services	6	21	\$82,255
Special Assistance: Adult Care Home	1	59	\$251,793
Special Assistance: In-Home	4	3	\$7,124
Total:			\$1,461,153

Division of Vocational Rehabilitation

Independent Living	3	4	\$27,251
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Vocational Rehabilitation	6	3	\$9,761
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Total:			\$37,012
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County Total:			\$17,875,044
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